

General Information

Urbanized Area (UZA) Statistics - 2000 Census

North Port-Punta Gorda, FL	
Square Miles	89
Population	122,421
Population Ranking out of 465 UZAs	222
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	162,900

Service Consumption

Annual Passenger Miles	524,408
Annual Unlinked Trips	69,524
Average Weekday Unlinked Trips	255
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	520,246
Annual Vehicle Revenue Hours	33,511
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	22
Base Period Requirement	

Financial Information

Fare Revenues Earned \$115,467

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$115,467
Local Funds	(0%)	0
State Funds	(16%)	210,582
Federal Assistance	(76%)	1,011,243
Other Funds	(0%)	1,620

Total Operating Funds Expended \$1,338,912

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	350,197
Other Funds	(0%)	0

Total Capital Funds Expended \$350,197

Summary of Operating Expenses

Salary, Wages and Benefits	\$237,592
Materials and Supplies	320,653
Purchased Transportation	645,236
Other Operating Expenses	135,431

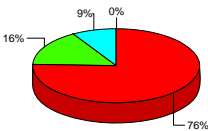
Total Operating Expenses \$1,338,912

Reconciling Cash Expenditures \$0

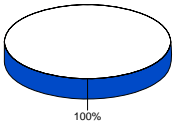
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	12	\$241,228	\$73,145	\$24,559	\$11,265	\$350,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,338,912	\$115,467	\$350,197	524,408	520,246	69,524	33,511	N/A	22	2.4	12	N/A	83%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.57

Operating Expense
per Vehicle Revenue Hour

\$39.95

Cost Effectiveness

Operating Expense
per Passenger Mile

\$2.55

Operating Expense
per Unlinked Passenger Trip

\$19.26

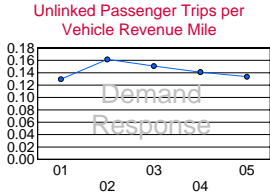
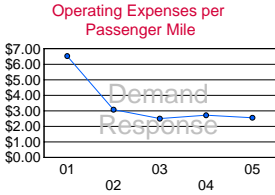
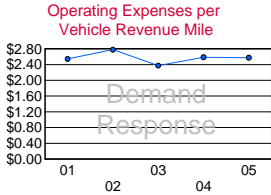
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.13

Unlinked Passenger Trips
per Vehicle Revenue Hour

2.07



1 Excludes data for purchased transportation reported separately